

I-1. Each Elementary School - Total School Spending

Oliver Elementary #51

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,531	Amount	% To Total School	Per Pupil			
School Enrollment:	29						
Total		\$ 170,236	100.0%	\$ 5,870	\$ 8,418	-30.3%	68.8%
Instruction		\$ 55,205	32.4%	\$ 1,904	\$ 5,939	-67.9%	22.3%
Face-to-Face Teaching		\$ 47,742	28.0%	\$ 1,646	\$ 5,573	-70.5%	19.3%
Instructional Teachers		30,764	18.1%	1,061	4,996	-78.8%	12.4%
Substitutes		3,382	2.0%	117	117	-0.0%	1.4%
Instructional Paraprofessionals		13,596	8.0%	469	461	1.8%	5.5%
Classroom Materials		\$ 7,463	4.4%	\$ 257	\$ 366	-29.6%	3.0%
Pupil-Use Technology & Software		2,557	1.5%	88	89	-0.6%	1.0%
Instructional Materials, Trips & Supplies		4,906	2.9%	169	277	-38.9%	2.0%
Instructional Support		\$ 21,053	12.4%	\$ 726	\$ 888	-18.2%	8.5%
Pupil Support		\$ 18,407	10.8%	\$ 635	\$ 691	-8.2%	7.4%
Guidance & Counseling		5,633	3.3%	194	226	-14.0%	2.3%
Library & Media		4,813	2.8%	166	186	-11.0%	1.9%
Extracurricular		41	0.0%	1	1	0.0%	0.0%
Student Health & Services		7,920	4.7%	273	278	-1.6%	3.2%
Teacher Support		\$ 0	0.0%	\$ 0	\$ 32	-100.0%	0.0%
Curriculum Development		0	0.0%	0	18	-100.0%	0.0%
In-Service, Staff Development & Support		0	0.0%	0	14	-100.0%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 2,646	1.6%	\$ 91	\$ 164	-44.5%	1.1%
Program Management		0	0.0%	0	69	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		2,646	1.6%	91	96	-4.7%	1.1%
Operations		\$ 82,612	48.5%	\$ 2,849	\$ 1,167	144.1%	33.4%
Non-Instructional Pupil Services		\$ 15,866	9.3%	\$ 547	\$ 568	-3.7%	6.4%
Transportation		10,527	6.2%	363	386	-5.9%	4.3%
Food Service		5,195	3.1%	179	179	-0.0%	2.1%
Safety		144	0.1%	5	3	64.2%	0.1%
Facilities		\$ 66,746	39.2%	\$ 2,302	\$ 599	284.3%	27.0%
Building Upkeep, Utilities & Maintenance		66,746	39.2%	2,302	599	284.3%	27.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 11,365	6.7%	\$ 392	\$ 425	-7.7%	4.6%
School Management		\$ 11,365	6.7%	\$ 392	\$ 425	-7.7%	4.6%
Principals & Assistant Principals		6,845	4.0%	236	236	-0.0%	2.8%
School Office		4,520	2.7%	156	188	-17.3%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%